

LRB or Bill No./Adm. Rule No.
DCF 35

Amendment No. if Applicable

☐ ORIGINAL ☒ UPDATED
☐ CORRECTED ☐ SUPPLEMENTAL
FISCAL ESTIMATE
DOA-2048 N(R03/97)**Subject**

Home visitation to prevent child abuse and neglect

Fiscal EffectState: ☒ No State Fiscal EffectCheck columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation.☐ Increase Costs - May be possible to Absorb
Within Agency's Budget ☐ Yes ☐ No
☐ Increase Existing Appropriation ☐ Increase Existing Revenues
☐ Decrease Existing Appropriation ☐ Decrease Existing Revenues
☐ Create New Appropriation
☐ Decrease CostsLocal: ☒ No local government costs
1. ☐ Increase Costs
☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs
☐ Permissive ☐ Mandatory

3. ☐ Increase Revenues
☐ Permissive ☐ Mandatory
4. ☐ Decrease Revenues
☐ Permissive ☐ Mandatory

5. Types of Local Governmental Units Affected:
☐ Towns ☐ Villages ☐ Cities
☐ Counties ☐ Others _____
☐ School Districts ☐ WTCS Districts
Fund Sources Affected☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEG-S**Affected Ch. 20 Appropriations****Assumptions Used in Arriving at Fiscal Estimate**

The criteria for determining the amount of a grant are provided in statute. The rule weights the criteria.

Long-Range Fiscal Implications

None

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Date